



Universidad Tecnológica de Xicotepec de Juárez

Estado de Puebla

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2018 Al 31/dic./2018

Fecha y 08/ene./2019

hora de Impresión 09:23 a. m.

Usr: Rocio Vite Sosa

Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
RECTORIA - ESTATAL	\$655,337.46	-\$689.50	\$654,647.96	\$654,647.96	\$654,647.96	\$0.00
ABOGADO GENERAL - ESTATAL	\$332,614.37	\$54,715.27	\$387,329.64	\$387,329.64	\$387,329.64	\$0.00
CONTRALORIA - ESTATAL	\$0.00	\$11,510.36	\$11,510.36	\$11,510.36	\$11,510.36	\$0.00
SECRETARIA ACADEMICA - ESTATAL	\$341,881.73	\$21,165.33	\$363,047.06	\$363,047.06	\$363,047.06	\$0.00
AREA ECONOMICO-ADMIN. - ESTATAL	\$3,133,372.66	\$393,197.86	\$3,526,570.52	\$3,526,570.52	\$3,526,570.52	\$0.00
AREA TEC. DE INF. Y COM. - ESTATAL	\$3,737,867.80	\$140,175.24	\$3,878,043.04	\$3,878,043.04	\$3,878,043.04	\$0.00
AREA MANTENIMIENTO IND. - ESTATAL	\$6,443,105.11	-\$75,481.33	\$6,367,623.78	\$6,367,623.78	\$6,367,623.78	\$0.00
AREA AGRO-IND. ALIMEN. - ESTATAL	\$3,349,315.60	\$284,771.50	\$3,634,087.10	\$3,634,087.10	\$3,634,087.10	\$0.00
AREA MECATRONICA AUTOMAT. - ESTATAL	\$1,804,836.17	\$473,126.89	\$2,277,963.06	\$2,277,963.06	\$2,277,963.06	\$0.00
AREA SALUD Y SERVICIOS - ESTATAL	\$3,676,063.58	-\$41,024.80	\$3,635,038.78	\$3,635,038.78	\$3,635,038.78	\$0.00
ACADEMIA DE IDIOMAS - ESTATAL	\$8,600.00	-\$3,186.47	\$5,413.53	\$5,413.53	\$5,413.53	\$0.00
DEPTO. SERV. ESCOLARES - ESTATAL	\$353,474.63	\$60,896.83	\$414,371.46	\$414,371.46	\$414,371.46	\$0.00
DEPTO. INFORMATICA Y ED. - ESTATAL	\$506,544.59	-\$44,627.82	\$461,916.77	\$461,916.77	\$461,916.77	\$0.00
DEPTO. FORTAL. DESAR. ACADEM. - ESTATAL	\$239,078.79	\$72,794.75	\$311,873.54	\$311,873.54	\$311,873.54	\$0.00
DEPTO.SERVICIOS ESTUDIANTILES - ESTATAL	\$466,851.03	\$142,028.37	\$608,879.40	\$608,879.40	\$608,879.40	\$0.00
COORD. PSICOPEDAGOGIA - ESTATAL	\$3,600.00	\$800.10	\$4,400.10	\$4,400.10	\$4,400.10	\$0.00
DIR. ADMON. Y FINANZAS - ESTATAL	\$859,560.36	\$74,632.81	\$934,193.17	\$665,947.64	\$665,947.64	\$268,245.53
SUBDIR. REC. FINANCIEROS - ESTATAL	\$334,067.79	-\$11,295.97	\$322,771.82	\$322,771.82	\$322,771.82	\$0.00
DEPTO. PROGR. Y CONTAB. - ESTATAL	\$566,759.70	\$40,893.38	\$607,653.08	\$607,653.08	\$607,653.08	\$0.00
DEPTO. REC. MAT. Y SERV. G. - ESTATAL	\$3,535,513.31	\$242,040.50	\$3,777,553.81	\$3,777,553.81	\$3,777,553.81	\$0.00
DEPTO. DE PERSONAL - ESTATAL	\$2,055,293.19	\$74,023.67	\$2,129,316.86	\$2,129,316.86	\$2,129,316.86	\$0.00
DIR. DE EXT. Y VINC. - ESTATAL	\$534,686.99	\$521,404.22	\$1,056,091.21	\$1,056,091.21	\$1,056,091.21	\$0.00
COORD. DE CALIDAD - ESTATAL	\$31,490.00	\$18,374.50	\$49,864.50	\$49,864.50	\$49,864.50	\$0.00
COORD. MOVILIDAD E INTERNAC. - ESTATAL	\$7,500.00	-\$4,337.96	\$3,162.04	\$3,162.04	\$3,162.04	\$0.00
COORD. DE ACT. DEPORTIVAS - ESTATAL	\$7,000.00	\$16,996.74	\$23,996.74	\$23,996.74	\$23,996.74	\$0.00
COORD. EMPREND. Y C.I.N.D.E. - ESTATAL	\$18,490.00	\$19,287.40	\$37,777.40	\$37,777.40	\$37,777.40	\$0.00
DEPTO. PRENSA Y DIFUSION - ESTATAL	\$369,371.36	\$22,927.22	\$392,298.58	\$392,298.58	\$392,298.58	\$0.00
DEPTO. SERV. TEC. Y CONV. - ESTATAL	\$303,845.10	-\$3,286.35	\$300,558.75	\$300,558.75	\$300,558.75	\$0.00
DIR. PLANEACION Y EVAL. - ESTATAL	\$633,080.37	-\$13,378.70	\$619,701.67	\$619,701.67	\$619,701.67	\$0.00
DEPTO. INF. Y ESTADISTICA - ESTATAL	\$286,145.63	-\$40,946.54	\$245,199.09	\$245,199.09	\$245,199.09	\$0.00
AREA DES. Y SERV. A LA IND. - ESTATAL	\$806,852.68	-\$806,852.68	\$0.00	\$0.00	\$0.00	\$0.00
COORD. DE ACT. CULTURALES - ESTATAL	\$0.00	\$4,141.38	\$4,141.38	\$4,141.38	\$4,141.38	\$0.00
RECTORIA - FEDERAL	\$842,737.46	-\$162,206.55	\$680,530.91	\$680,530.91	\$680,530.91	\$0.00
ABOGADO GENERAL - FEDERAL	\$368,744.37	\$44,257.27	\$413,001.64	\$413,001.64	\$413,001.64	\$0.00
CONTRALORIA - FEDERAL	\$0.00	\$24,134.12	\$24,134.12	\$24,134.12	\$24,134.12	\$0.00
SECRETARIA ACADEMICA - FEDERAL	\$481,401.73	-\$47,165.08	\$434,236.65	\$434,236.65	\$434,236.65	\$0.00
AREA ECONOMICO-ADMIN. - FEDERAL	\$3,221,572.66	\$180,878.79	\$3,402,451.45	\$3,402,451.45	\$3,402,451.45	\$0.00



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Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
AREA TEC. DE INF. Y COM. - FEDERAL	\$3,827,567.80	\$163,620.27	\$3,991,188.07	\$3,991,188.07	\$3,991,188.07	\$0.00
AREA MANTENIMIENTO IND. - FEDERAL	\$6,595,723.11	\$42,759.24	\$6,638,482.35	\$6,638,482.35	\$6,638,482.35	\$0.00
AREA AGRO-IND. ALIMEN. - FEDERAL	\$3,395,155.60	\$425,292.63	\$3,820,448.23	\$3,820,448.23	\$3,820,448.23	\$0.00
AREA MECATRONICA AUTOMAT. - FEDERAL	\$1,916,036.17	\$452,981.31	\$2,369,017.48	\$2,369,017.48	\$2,369,017.48	\$0.00
AREA SALUD Y SERVICIOS - FEDERAL	\$3,683,724.58	\$12,234.17	\$3,695,958.75	\$3,695,958.75	\$3,695,958.75	\$0.00
ACADEMIA DE IDIOMAS - FEDERAL	\$91,400.00	\$9,678.05	\$101,078.05	\$101,078.05	\$101,078.05	\$0.00
DEPTO. SERV. ESCOLARES - FEDERAL	\$445,674.63	\$88,027.55	\$533,702.18	\$533,702.18	\$533,702.18	\$0.00
DEPTO. INFORMATICA Y ED. - FEDERAL	\$398,944.59	\$18,905.15	\$417,849.74	\$417,849.74	\$417,849.74	\$0.00
DEPTO. FORTAL. DESAR. ACADEM. - FEDERAL	\$549,578.79	\$30,485.53	\$580,064.32	\$580,064.32	\$580,064.32	\$0.00
DEPTO.SERVICIOS ESTUDIANTILES - FEDERAL	\$451,751.03	\$132,581.36	\$584,332.39	\$584,332.39	\$584,332.39	\$0.00
COORD. PSICOPEDAGOGIA - FEDERAL	\$53,400.00	-\$3,508.38	\$49,891.62	\$49,891.62	\$49,891.62	\$0.00
DIR. ADMON. Y FINANZAS - FEDERAL	\$720,260.36	\$763,742.98	\$1,484,003.34	\$1,185,992.45	\$1,185,992.45	\$298,010.89
SUBDIR. REC. FINANCIEROS - FEDERAL	\$358,438.79	-\$5,686.54	\$352,752.25	\$352,752.25	\$352,752.25	\$0.00
DEPTO. PROGR. Y CONTAB. - FEDERAL	\$588,831.70	\$79,682.99	\$668,514.69	\$668,514.69	\$668,514.69	\$0.00
DEPTO. REC. MAT. Y SERV. G. - FEDERAL	\$1,788,761.31	\$363,267.98	\$2,152,029.29	\$2,152,029.29	\$2,093,401.29	\$0.00
DEPTO. DE PERSONAL - FEDERAL	\$2,150,393.19	\$142,515.69	\$2,292,908.88	\$2,292,908.88	\$2,292,908.88	\$0.00
DIR. DE EXT. Y VINC. - FEDERAL	\$596,236.99	\$28,971.00	\$625,207.99	\$625,207.99	\$625,207.99	\$0.00
COORD. DE CALIDAD - FEDERAL	\$28,510.00	-\$8,839.59	\$19,670.41	\$19,670.41	\$19,670.41	\$0.00
COORD. MOVILIDAD E INTERNAC. - FEDERAL	\$60,430.00	-\$22,287.13	\$38,142.87	\$38,142.87	\$38,142.87	\$0.00
COORD. DE ACT. DEPORTIVAS - FEDERAL	\$51,750.00	\$23,436.94	\$75,186.94	\$75,186.94	\$75,186.94	\$0.00
COORD. EMPREND. Y C.I.N.D.E. - FEDERAL	\$106,510.00	-\$2,020.03	\$104,489.97	\$104,489.97	\$104,489.97	\$0.00
DEPTO. PRENSA Y DIFUSION - FEDERAL	\$627,531.36	\$100,304.63	\$727,835.99	\$727,835.99	\$727,835.99	\$0.00
DEPTO. SERV. TEC. Y CONV. - FEDERAL	\$315,745.10	\$14,659.37	\$330,404.47	\$330,404.47	\$330,404.47	\$0.00
DIR. PLANEACION Y EVAL. - FEDERAL	\$578,010.37	\$36,823.24	\$614,833.61	\$614,833.61	\$614,833.61	\$0.00
DEPTO. INF. Y ESTADISTICA - FEDERAL	\$300,525.63	-\$42,859.01	\$257,666.62	\$257,666.62	\$257,666.62	\$0.00
AREA DES. Y SERV. A LA IND. - FEDERAL	\$806,852.68	-\$806,852.68	\$0.00	\$0.00	\$0.00	\$0.00
COORD. DE ACT. CULTURALES - FEDERAL	\$0.00	\$4,663.10	\$4,663.10	\$4,663.10	\$4,663.10	\$0.00
SECRETARIA ACADEMICA - FAM	\$0.00	\$23,489.00	\$23,489.00	\$23,489.00	\$23,489.00	\$0.00
AREA MECATRONICA AUTOMAT. - FAM	\$0.00	\$141,329.00	\$141,329.00	\$141,329.00	\$141,329.00	\$0.00
DEPTO. SERVICIOS ESTUDIANTILES - FAM	\$0.00	\$83,250.71	\$83,250.71	\$83,250.71	\$83,250.71	\$0.00
DEPTO. REC. MAT. Y SERV. G. - FAM	\$0.00	\$94,853.31	\$94,853.31	\$94,853.31	\$94,853.31	\$0.00
DIR. ADMON. Y FINANZAS - FONDO CONT.	\$0.00	\$60,030.00	\$60,030.00	\$0.00	\$0.00	\$60,030.00
DEPTO. REC. MAT. Y SERV. G. - FONDO CONT.	\$0.00	\$324,800.00	\$324,800.00	\$324,800.00	\$324,800.00	\$0.00
RECTORIA - PEMEX	\$0.00	\$1,156.52	\$1,156.52	\$1,156.52	\$1,156.52	\$0.00
SECRETARIA ACADEMICA - PEMEX	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00
AREA ECONOMICO-ADMIN. - PEMEX	\$0.00	\$271.63	\$271.63	\$271.63	\$271.63	\$0.00
AREA TEC. DE INF. Y COM. - PEMEX	\$0.00	\$2,612.00	\$2,612.00	\$2,612.00	\$2,612.00	\$0.00
AREA MECATRONICA AUTOMAT. - PEMEX	\$0.00	\$13,511.92	\$13,511.92	\$13,511.92	\$13,511.92	\$0.00
AREA SALUD Y SERVICIOS - PEMEX	\$0.00	\$1,323.76	\$1,323.76	\$1,323.76	\$1,323.76	\$0.00



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Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
ACADEMIA DE IDIOMAS - PEMEX	\$0.00	\$21,169.02	\$21,169.02	\$21,169.02	\$21,169.02	\$0.00
DEPTO. INFORMATICA Y ED. - FEDERAL - P.E.M.E.X.	\$0.00	\$5,498.33	\$5,498.33	\$5,498.33	\$5,498.33	\$0.00
DEPTO. SERVICIOS ESTUDIANTILES - PEMEX	\$0.00	\$6,868.55	\$6,868.55	\$6,868.55	\$6,868.55	\$0.00
DIR. ADMON. Y FINANZAS - PEMEX	\$0.00	\$463,685.90	\$463,685.90	\$0.00	\$0.00	\$463,685.90
COORD. MOVILIDAD E INTERNAC. - PEMEX	\$0.00	\$155,398.61	\$155,398.61	\$155,398.61	\$155,398.61	\$0.00
COORD. DE ACT. DEPORTIVAS - PEMEX	\$0.00	\$76,600.75	\$76,600.75	\$76,600.75	\$76,600.75	\$0.00
COORD. EMPREND. Y C.I.N.D.E. - PEMEX	\$0.00	\$16,229.42	\$16,229.42	\$16,229.42	\$16,229.42	\$0.00
AREA DES. Y SERV. A LA IND. - PEMEX	\$0.00	\$1,699,995.55	\$1,699,995.55	\$1,699,995.55	\$1,692,334.55	\$0.00
RECTORIA - CAPT. DER.	\$0.00	\$29,122.00	\$29,122.00	\$29,122.00	\$29,122.00	\$0.00
SECRETARIA ACADEMICA - CAPT. DER.	\$0.00	\$41,500.00	\$41,500.00	\$41,500.00	\$41,500.00	\$0.00
AREA ECONOMICO-ADMIN. - CAPT. DER.	\$150,000.00	-\$5,455.00	\$144,545.00	\$144,545.00	\$144,545.00	\$0.00
AREA TEC. DE INF. Y COM. - CAPT. DER.	\$0.00	\$50,426.00	\$50,426.00	\$50,426.00	\$50,426.00	\$0.00
AREA MANTENIMIENTO IND. - CAPT. DER.	\$0.00	\$57,032.00	\$57,032.00	\$57,032.00	\$57,032.00	\$0.00
AREA AGRO-IND. ALIMEN. - CAPT. DER.	\$150,000.00	\$46,365.11	\$196,365.11	\$196,365.11	\$196,365.11	\$0.00
AREA MECATRONICA AUTOMAT. - CAPT. DER.	\$0.00	\$29,533.40	\$29,533.40	\$29,533.40	\$29,533.40	\$0.00
AREA SALUD Y SERVICIOS - CAPT. DER.	\$0.00	\$38,506.07	\$38,506.07	\$38,506.07	\$38,506.07	\$0.00
ACADEMIA DE IDIOMAS - CAPT. DER.	\$0.00	\$24,449.00	\$24,449.00	\$24,449.00	\$24,449.00	\$0.00
DEPTO. SERV. ESCOLARES - CAPT. DER.	\$0.00	\$1,361,173.42	\$1,361,173.42	\$1,361,173.42	\$1,361,173.42	\$0.00
DEPTO. INFORMATICA Y ED. - CAPT. DER.	\$648,500.00	\$684,095.13	\$1,332,595.13	\$1,332,595.13	\$1,332,595.13	\$0.00
DEPTO.FORTAL.DESAR.ACADEM. - CAPT. DER.	\$0.00	\$9,359.20	\$9,359.20	\$9,359.20	\$9,359.20	\$0.00
DEPTO.SERVICIOS ESTUDIANTILES- CAPT.DER.	\$0.00	\$2,032.00	\$2,032.00	\$2,032.00	\$2,032.00	\$0.00
COORD. PSICOPEDAGOGIA - CAPT. DER.	\$0.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$0.00
DIR. ADMON. Y FINANZAS - CAPT. DER.	\$0.00	\$1,031,644.18	\$1,031,644.18	\$356,197.63	\$356,197.63	\$675,446.55
SUBDIR. REC. FINANCIEROS - CAPT. DER.	\$340,000.00	-\$335,708.00	\$4,292.00	\$4,292.00	\$4,292.00	\$0.00
DEPTO. PROGR. Y CONTAB. - CAPT. DER.	\$0.00	\$4,765.60	\$4,765.60	\$4,765.60	\$4,765.60	\$0.00
DEPTO. REC. MAT. Y SERV. G. - CAPT. DER.	\$4,958,576.00	-\$191,431.65	\$4,767,144.35	\$4,767,144.35	\$4,767,144.35	\$0.00
DEPTO. DE PERSONAL - CAPT. DER.	\$2,216,324.00	\$938,599.83	\$3,154,923.83	\$1,600,943.00	\$1,300,922.00	\$1,553,980.83
DIR. DE EXT. Y VINC. - CAPT. DER.	\$0.00	\$7,888.00	\$7,888.00	\$7,888.00	\$7,888.00	\$0.00
COORD. DE CALIDAD - CAPT. DER.	\$35,000.00	\$93,103.12	\$128,103.12	\$128,103.12	\$128,103.12	\$0.00
COORD.MOVILIDAD E INTERNAC. - CAPT. DER.	\$420,000.00	-\$150,247.19	\$269,752.81	\$269,752.81	\$269,752.81	\$0.00
COORD.EMPREND. Y C.I.N.D.E. - CAPT. DER.	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
DEPTO. SERV. TEC. Y CONV. - CAPT. DER.	\$0.00	\$3,588.00	\$3,588.00	\$3,588.00	\$3,588.00	\$0.00
DIR. PLANEACION Y EVAL. - CAPT. DER.	\$0.00	\$61,519.99	\$61,519.99	\$61,519.99	\$61,519.99	\$0.00
DEPTO. INF. Y ESTADISTICA - CAPT. DER.	\$0.00	\$8,462.72	\$8,462.72	\$8,462.72	\$8,462.72	\$0.00
DIR. ADMON. Y FINANZAS - SEDATU	\$0.00	\$3,500,062.03	\$3,500,062.03	\$3,395,372.68	\$3,395,372.68	\$104,689.35
AREA MANTENIMIENTO IND. - PRODEP 2017	\$0.00	\$19,862.40	\$19,862.40	\$19,862.40	\$19,862.40	\$0.00
AREA MECATRONICA AUTOMAT. - PRODEP 2017	\$0.00	\$82,194.90	\$82,194.90	\$82,194.90	\$82,194.90	\$0.00
DIR. ADMON. Y FINANZAS - PRODEP 2017	\$0.00	\$2,746.81	\$2,746.81	\$0.00	\$0.00	\$2,746.81
AREA ECONOMICO-ADMIN. - PROEXES 2017	\$0.00	\$336,130.93	\$336,130.93	\$336,130.93	\$336,130.93	\$0.00



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SECRETARIA ACADEMICA - PFCE 2017	\$0.00	\$180,185.68	\$180,185.68	\$180,185.68	\$180,185.68	\$0.00
AREA ECONOMICO-ADMIN. - PFCE 2017	\$0.00	\$18,543.30	\$18,543.30	\$18,543.30	\$18,543.30	\$0.00
AREA TEC. DE INF. Y COM. - PFCE 2017	\$0.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00
AREA MANTENIMIENTO IND. - PFCE 2017	\$0.00	\$82,300.00	\$82,300.00	\$82,300.00	\$82,300.00	\$0.00
AREA SALUD Y SERVICIOS - PFCE 2017	\$0.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00
DEPTO.FORTAL.DESAR.ACADEM. - PFCE 2017	\$0.00	\$21,923.00	\$21,923.00	\$21,923.00	\$21,923.00	\$0.00
COORD. DE CALIDAD - PFCE 2017	\$0.00	\$93,755.00	\$93,755.00	\$93,755.00	\$93,755.00	\$0.00
SECRETARIA ACADEMICA - ING. PROP.	\$0.00	\$171,591.00	\$171,591.00	\$171,591.00	\$171,591.00	\$0.00
DEPTO. SERV. ESCOLARES - ING. PROP.	\$0.00	\$656,564.01	\$656,564.01	\$656,564.01	\$656,564.01	\$0.00
DEPTO.SERVICIOS ESTUDIANTILES- ING.PROP.	\$0.00	\$3,374.44	\$3,374.44	\$3,374.44	\$3,374.44	\$0.00
DIR. ADMON. Y FINANZAS - ING. PROP.	\$0.00	\$2,781,722.08	\$2,781,722.08	\$608,034.89	\$608,034.89	\$2,173,687.19
SUBDIR. REC. FINANCIEROS - ING. PROP.	\$0.00	\$0.53	\$0.53	\$0.00	\$0.00	\$0.53
DEPTO. REC. MAT. Y SERV. G. - ING. PROP.	\$0.00	\$817,870.99	\$817,870.99	\$817,870.99	\$817,870.99	\$0.00
DIR. DE EXT. Y VINC. - ING. PROP.	\$0.00	\$19,200.00	\$19,200.00	\$19,200.00	\$19,200.00	\$0.00
DEPTO. SERV. TEC. Y CONV. - ING. PROP.	\$0.00	\$19,572.01	\$19,572.01	\$19,572.01	\$19,572.01	\$0.00
DIR. PLANEACION Y EVAL. - ING. PROP.	\$0.00	\$17,790.00	\$17,790.00	\$17,790.00	\$17,790.00	\$0.00
AREA MANTENIMIENTO IND. - PRODEP 2018	\$0.00	\$8,900.00	\$8,900.00	\$8,900.00	\$8,900.00	\$0.00
AREA AGRO-IND. ALIMEN. - PRODEP 2018	\$0.00	\$69,987.40	\$69,987.40	\$69,987.40	\$69,987.40	\$0.00
DIR. ADMON. Y FINANZAS - PRODEP 2018	\$0.00	\$128,746.60	\$128,746.60	\$0.00	\$0.00	\$128,746.60
AREA TEC. DE INF. Y COM. - PADES 2018	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00
AREA AGRO-IND. ALIMEN. - PADES 2018	\$0.00	\$36,000.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00
AREA MECATRONICA AUTOMAT. - PADES 2018	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00
DIR. ADMON. Y FINANZAS - PADES 2018	\$0.00	\$83.22	\$83.22	\$0.00	\$0.00	\$83.22
DIR. ADMON. Y FINANZAS - PIEE 2018	\$0.00	\$1.00	\$1.00	\$0.00	\$0.00	\$1.00
Sin Ramo/Dependencia	\$79,722,800.00	\$20,100,778.81	\$99,823,578.81	\$94,000,224.41	\$93,633,914.41	\$5,823,354.40
Total Final	\$79,722,800.00	\$20,100,778.81	\$99,823,578.81	\$94,000,224.41	\$93,633,914.41	\$5,823,354.40



Universidad Tecnológica de Xicotepec de Juárez
Estado de Puebla

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2018 Al 31/dic./2018

Fecha y 08/ene./2019

hora de Impresión 09:23 a. m.

Usu: Rocio Vite Sosa

Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor".

Se omiten las firmas correspondientes con fundamento en el Art. 17, Fracción 17 de la Ley de Transparencia y Acceso a la Información Pública del Estado de Puebla

ING. JESÚS SANTOS PICAZO

RECTOR

M.A. GEMA FRANCISCA MELO HERNÁNDEZ

DIRECTORA DE ADMINISTRACIÓN Y FINANZAS

C.P. ARANTXA MONTSERRAT RIVERA LOMBARDIA

SUBDIRECTORA DE RECURSOS FINANCIEROS

C.P. ROCIO VITE SOSA

ENCARGADA DE ARMONIZACIÓN CONTABLE