



Universidad Tecnológica de Xicotepec de Juárez

Estado de Puebla

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2017 Al 30/jun./2017

Fecha y 17/may./2018

hora de Impresión 11:41 a. m.

Usr: Rocio Vite Sosa

Rep: rptEstadoPresupuestoEgresos_UA3

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
RECTORIA - ESTATAL	\$595,211.92	-\$1,108.75	\$594,103.17	\$299,331.97	\$299,331.97	\$299,331.97	\$297,096.32	\$294,771.20
ABOGADO GENERAL - ESTATAL	\$387,179.41	\$0.00	\$387,179.41	\$169,652.83	\$169,652.83	\$169,652.83	\$167,425.23	\$217,526.58
CONTRALORIA - ESTATAL	\$0.00	\$1,108.75	\$1,108.75	\$1,108.75	\$1,108.75	\$1,108.75	\$1,108.75	\$0.00
SECRETARIA ACADEMICA - ESTATAL	\$378,894.03	-\$41,011.65	\$337,882.38	\$149,845.25	\$149,845.25	\$149,845.25	\$149,392.31	\$188,037.13
AREA ECONOMICO-ADMIN - ESTATAL	\$2,900,583.18	\$1,256.00	\$2,901,839.18	\$1,313,927.48	\$1,313,927.48	\$1,313,927.48	\$1,293,543.21	\$1,587,911.70
AREA TEC. DE INF. Y COM. - ESTATAL	\$3,102,171.56	\$0.00	\$3,102,171.56	\$1,546,161.31	\$1,546,161.31	\$1,546,161.31	\$1,521,727.66	\$1,556,010.25
AREA MANTENIMIENTO IND. - ESTATAL	\$6,277,999.77	\$203.50	\$6,278,203.27	\$2,698,298.14	\$2,698,298.14	\$2,698,298.14	\$2,659,395.86	\$3,579,905.13
AREA AGRO-IND-ALIM. - ESTATAL	\$2,716,655.82	\$19,875.33	\$2,736,531.15	\$1,379,219.12	\$1,379,219.12	\$1,379,219.12	\$1,358,737.20	\$1,357,312.03
AREA MECATRONICA AUTOMAT. - ESTATAL	\$1,709,940.34	\$3,716.61	\$1,713,656.95	\$737,826.86	\$737,826.86	\$737,826.86	\$726,896.39	\$975,830.09
AREA SALUD Y SERVICIOS - ESTATAL	\$3,460,422.60	\$0.00	\$3,460,422.60	\$1,538,306.30	\$1,538,306.30	\$1,538,306.30	\$1,516,631.33	\$1,922,116.30
ACADEMIA DE IDIOMAS - ESTATAL	\$18,750.00	\$0.00	\$18,750.00	\$11,505.20	\$11,505.20	\$11,505.20	\$11,505.20	\$7,244.80
DEPTO. SERV. ESCOLARES - ESTATAL	\$431,201.85	\$0.00	\$431,201.85	\$153,104.08	\$153,104.08	\$153,104.08	\$150,781.98	\$278,097.77
DEPTO. INFORMATICA Y ED. - ESTATAL	\$436,192.55	\$0.00	\$436,192.55	\$113,061.25	\$113,061.25	\$113,061.25	\$111,138.29	\$323,131.30
DEPTO. FORTAL. DESAR. ACADEM. - ESTATAL	\$237,003.16	\$22,034.27	\$259,037.43	\$103,464.85	\$103,464.85	\$103,464.85	\$101,875.96	\$155,572.58
DEPTO. SERVICIOS ESTUDIANTILES - ESTATAL	\$225,983.60	\$900.91	\$226,884.51	\$186,122.29	\$186,122.29	\$186,122.29	\$182,882.49	\$40,762.22
COORD. PSICOPEDAGOGIA - ESTATAL	\$4,000.00	\$281.95	\$4,281.95	\$1,596.50	\$1,596.50	\$1,596.50	\$1,596.50	\$2,685.45
DIR. ADMON. Y FINANZAS - ESTATAL	\$459,409.49	\$4,208,074.24	\$4,667,483.73	\$420,156.60	\$420,156.60	\$420,156.60	\$417,845.58	\$4,247,327.13
SUBDIR. REC. FINANCIEROS - ESTATAL	\$467,724.71	\$2,252.20	\$469,976.91	\$146,120.30	\$146,120.30	\$146,120.30	\$144,267.80	\$323,856.61
DEPTO. PROGR. Y CONTAB. - ESTATAL	\$280,976.40	-\$2,252.20	\$278,724.20	\$229,313.66	\$229,313.66	\$229,313.66	\$225,760.35	\$49,410.54
DEPTO. REC. MAT. Y SERV. G. - ESTATAL	\$2,469,744.22	-\$137,490.06	\$2,332,254.16	\$1,368,247.65	\$1,368,247.65	\$1,368,247.65	\$1,362,920.62	\$964,006.51
DEPTO. PERSONAL - ESTATAL	\$1,973,891.44	\$545.75	\$1,974,437.19	\$910,104.83	\$910,104.83	\$910,104.83	\$845,696.32	\$1,064,332.36
DIR. EXT. Y VINC. - ESTATAL	\$508,238.04	-\$33,543.53	\$474,694.51	\$216,980.99	\$216,980.99	\$216,980.99	\$214,108.75	\$257,713.52
COORD. DE CALIDAD - ESTATAL	\$2,650.00	\$46.14	\$2,696.14	\$939.53	\$939.53	\$939.53	\$939.53	\$1,756.61
COORD. MOVILIDAD E INTERNAC. - ESTATAL	\$14,450.00	\$0.00	\$14,450.00	\$2,794.95	\$2,794.95	\$2,794.95	\$2,794.95	\$11,655.05
COORD. CULTURA Y DEPORTES - ESTATAL	\$0.00	\$33,543.53	\$33,543.53	\$33,543.53	\$33,543.53	\$33,543.53	\$33,543.53	\$0.00
COORD. EMPREND. Y C.I.N.D.E. - ESTATAL	\$16,700.00	\$0.00	\$16,700.00	\$14,767.12	\$14,767.12	\$14,767.12	\$14,767.12	\$1,932.88
DEPTO. PRENSA Y DIFUSION - ESTATAL	\$389,656.66	\$0.00	\$389,656.66	\$143,907.30	\$143,907.30	\$143,907.30	\$141,553.99	\$245,749.36
DEPTO. SERV. TEC. CONV. - ESTATAL	\$369,035.01	\$0.00	\$369,035.01	\$119,213.14	\$119,213.14	\$119,213.14	\$117,193.90	\$249,821.87
SUBDIR. PLANEACION Y EVAL. - ESTATAL	\$442,588.73	\$0.00	\$442,588.73	\$182,664.68	\$182,664.68	\$182,664.68	\$180,002.07	\$259,924.05
DEPTO. INF. Y ESTADISTICA - ESTATAL	\$270,684.25	\$0.00	\$270,684.25	\$117,100.17	\$117,100.17	\$117,100.17	\$115,080.93	\$153,584.08
AREA DES. Y SERV. A LA INDUSTRIA - ESTATAL	\$848,447.26	\$0.00	\$848,447.26	\$0.00	\$0.00	\$0.00	\$0.00	\$848,447.26
RECTORIA - FEDERAL	\$637,411.92	-\$12,827.58	\$624,584.34	\$300,291.26	\$300,291.26	\$300,291.26	\$298,055.60	\$324,293.08
ABOGADO GENERAL - FEDERAL	\$347,386.41	\$0.00	\$347,386.41	\$165,518.91	\$165,518.91	\$165,518.91	\$163,291.31	\$181,867.50
CONTRALORIA - FEDERAL	\$0.00	\$12,827.58	\$12,827.58	\$12,827.58	\$12,827.58	\$12,827.58	\$12,827.58	\$0.00
SECRETARIA ACADEMICA - FEDERAL	\$378,694.03	-\$26,977.16	\$351,716.87	\$144,951.28	\$144,951.28	\$144,951.28	\$144,498.34	\$206,765.59
AREA ECONOMICO-ADMIN - FEDERAL	\$2,971,250.18	\$20,019.00	\$2,991,269.18	\$1,358,388.39	\$1,358,388.39	\$1,358,388.39	\$1,338,004.12	\$1,632,880.79
AREA TEC. DE INF. Y COM. - FEDERAL	\$3,104,951.56	\$0.00	\$3,104,951.56	\$1,513,275.77	\$1,513,275.77	\$1,513,275.77	\$1,488,842.12	\$1,591,675.79
AREA MANTENIMIENTO IND. - FEDERAL	\$6,239,039.77	\$999.52	\$6,240,039.29	\$2,678,231.24	\$2,678,231.24	\$2,678,231.24	\$2,639,328.96	\$3,561,808.05
AREA AGRO-IND-ALIM. - FEDERAL	\$2,706,903.82	\$2,971.69	\$2,709,875.51	\$1,359,591.54	\$1,359,591.54	\$1,359,591.54	\$1,339,109.63	\$1,350,283.97



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Usr: Rocio Vite Sosa
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2017 Al 30/jun./2017

Fecha y 17/may./2018
hora de Impresión 11:41 a. m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
AREA MECATRONICA AUTOMAT. - FEDERAL	\$1,753,232.34	\$0.00	\$1,753,232.34	\$751,790.32	\$751,790.32	\$751,790.32	\$740,859.85	\$1,001,442.02
AREA SALUD Y SERVICIOS - FEDERAL	\$3,430,522.60	\$0.00	\$3,430,522.60	\$1,526,652.36	\$1,526,652.36	\$1,526,652.36	\$1,504,977.38	\$1,903,870.24
ACADEMIA DE IDIOMAS - FEDERAL	\$34,750.00	\$0.00	\$34,750.00	\$26,931.82	\$26,931.82	\$26,931.82	\$26,931.82	\$7,818.18
DEPTO. SERV. ESCOLARES - FEDERAL	\$472,201.85	\$0.00	\$472,201.85	\$182,964.77	\$182,964.77	\$182,964.77	\$180,642.68	\$289,237.08
DEPTO. INFORMATICA Y ED. - FEDERAL	\$360,737.55	\$0.00	\$360,737.55	\$141,027.83	\$141,027.83	\$141,027.83	\$139,104.87	\$219,709.72
DEPTO. FORTAL. DESAR. ACADEM. - FEDERAL	\$277,643.16	\$2,475.27	\$280,118.43	\$128,584.83	\$128,584.83	\$128,584.83	\$126,995.94	\$151,533.60
DEPTO. SERVICIOS ESTUDIANTILES - FEDERAL	\$284,726.60	\$1,262.89	\$285,989.49	\$182,942.76	\$182,942.76	\$182,942.76	\$179,702.96	\$103,046.73
COORD. PSICOPEDAGOGIA - FEDERAL	\$41,500.00	-\$281.95	\$41,218.05	\$30,937.78	\$30,937.78	\$30,937.78	\$30,937.78	\$10,280.27
DIR. ADMON. Y FINANZAS - FEDERAL	\$626,603.49	\$4,006,172.75	\$4,632,776.24	\$226,758.57	\$226,758.57	\$226,758.57	\$224,447.55	\$4,406,017.67
SUBDIR. REC. FINANCIEROS - FEDERAL	\$464,364.71	\$2,252.24	\$466,616.95	\$145,969.90	\$145,969.90	\$145,969.90	\$144,117.40	\$320,647.05
DEPTO. PROGR. Y CONTAB. - FEDERAL	\$307,176.40	-\$2,252.24	\$304,924.16	\$230,340.45	\$230,340.45	\$230,340.45	\$226,787.14	\$74,583.71
DEPTO. REC. MAT. Y SERV. G. - FEDERAL	\$1,546,550.22	-\$236.12	\$1,546,314.10	\$706,195.12	\$706,195.12	\$706,195.12	\$701,294.15	\$840,118.98
DEPTO. PERSONAL - FEDERAL	\$1,981,891.44	-\$545.75	\$1,981,345.69	\$913,583.52	\$913,583.52	\$913,583.52	\$849,174.99	\$1,067,762.17
DIR. EXT. Y VINC. - FEDERAL	\$541,062.04	-\$55,161.03	\$485,901.01	\$224,588.27	\$224,588.27	\$224,588.27	\$221,716.03	\$261,312.74
COORD. DE CALIDAD - FEDERAL	\$12,850.00	-\$46.14	\$12,803.86	\$4,416.90	\$4,416.90	\$4,416.90	\$4,416.90	\$8,386.96
COORD. MOVILIDAD E INTERNAC. - FEDERAL	\$64,050.00	\$0.00	\$64,050.00	\$8,362.60	\$8,362.60	\$8,362.60	\$8,362.60	\$55,687.40
COORD. CULTURA Y DEPORTES - FEDERAL	\$0.00	\$55,161.03	\$55,161.03	\$55,161.03	\$55,161.03	\$55,161.03	\$55,161.03	\$0.00
COORD. EMPREND. Y C.I.N.D.E. - FEDERAL	\$66,800.00	\$0.00	\$66,800.00	\$50,225.04	\$50,225.04	\$50,225.04	\$50,225.04	\$16,574.96
DEPTO. PRENSA Y DIFUSION - FEDERAL	\$757,495.66	\$0.00	\$757,495.66	\$274,202.16	\$274,202.16	\$274,202.16	\$271,848.85	\$483,293.50
DEPTO. SERV. TEC. CONV. - FEDERAL	\$399,520.01	\$0.00	\$399,520.01	\$127,544.79	\$127,544.79	\$127,544.79	\$125,525.55	\$271,975.22
SUBDIR. PLANEACION Y EVAL. - FEDERAL	\$462,938.73	\$0.00	\$462,938.73	\$194,440.02	\$194,440.02	\$194,440.02	\$191,777.41	\$268,498.71
DEPTO. INF. Y ESTADISTICA - FEDERAL	\$275,684.25	\$0.00	\$275,684.25	\$120,992.27	\$120,992.27	\$120,992.27	\$118,973.03	\$154,691.98
AREA DES. Y SERV. A LA INDUSTRIA - FEDERAL	\$848,447.26	\$0.00	\$848,447.26	\$0.00	\$0.00	\$0.00	\$0.00	\$848,447.26
DIR. ADMON. Y FINANZAS - FAM	\$0.00	\$342,084.60	\$342,084.60	\$0.00	\$0.00	\$0.00	\$0.00	\$342,084.60
DIR. ADMON. Y FINANZAS - FONDO CONT.	\$0.00	\$384,830.00	\$384,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$384,830.00
RECTORIA - PEMEX	\$0.00	\$24,388.00	\$24,388.00	\$24,388.00	\$24,388.00	\$24,388.00	\$24,388.00	\$0.00
SECRETARIA ACADEMICA - PEMEX	\$0.00	\$25,000.00	\$25,000.00	\$8,949.78	\$8,949.78	\$8,949.78	\$8,949.78	\$16,050.22
AREA ECONOMICO-ADMIN - PEMEX	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
AREA TEC. DE INF. Y COM. - PEMEX	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
AREA MANTENIMIENTO IND. - PEMEX	\$0.00	\$2,500.00	\$2,500.00	\$216.00	\$216.00	\$216.00	\$216.00	\$2,284.00
AREA AGRO-IND-ALIM. - PEMEX	\$0.00	\$2,500.00	\$2,500.00	\$1,620.01	\$1,620.01	\$1,620.01	\$1,620.01	\$879.99
AREA MECATRONICA AUTOMAT. - PEMEX	\$0.00	\$5,650.00	\$5,650.00	\$5,650.00	\$5,650.00	\$5,650.00	\$5,650.00	\$0.00
AREA SALUD Y SERVICIOS - PEMEX	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
ACADEMIA DE IDIOMAS - PEMEX	\$0.00	\$40,000.00	\$40,000.00	\$30,294.00	\$30,294.00	\$30,294.00	\$30,294.00	\$9,706.00
DEPTO. SERVICIOS ESTUDIANTILES - PEMEX	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
DIR. ADMON. Y FINANZAS - PEMEX	\$0.00	\$2,073,891.05	\$2,073,891.05	\$428,513.20	\$428,513.20	\$428,513.20	\$428,513.20	\$1,645,377.85
DIR. EXT. Y VINC. - PEMEX	\$0.00	\$37,157.00	\$37,157.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,157.00
COORD. MOVILIDAD E INTERNAC. - PEMEX	\$0.00	\$425,323.82	\$425,323.82	\$337,504.63	\$337,504.63	\$337,504.63	\$337,504.63	\$87,819.19
COORD. CULTURA Y DEPORTES - PEMEX	\$0.00	\$37,843.00	\$37,843.00	\$37,843.00	\$37,843.00	\$37,843.00	\$37,843.00	\$0.00
COORD. EMPREND. Y C.I.N.D.E. - PEMEX	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
AREA DES. Y SERV. A LA INDUSTRIA - PEMEX	\$0.00	\$737,970.88	\$737,970.88	\$737,970.88	\$737,970.88	\$737,970.88	\$720,411.31	\$0.00



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Clasificación Administrativa

| Del 01/ene./2017 Al 30/jun./2017

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RECTORIA - CAPT. DER.	\$0.00	\$57,564.00	\$57,564.00	\$57,564.00	\$57,564.00	\$57,564.00	\$57,564.00	\$0.00
SECRETARIA ACADEMICA - CAPT. DER.	\$0.00	\$13,045.98	\$13,045.98	\$13,045.98	\$13,045.98	\$13,045.98	\$13,045.98	\$0.00
AREA ECONOMICO-ADMIN - CAPT. DER.	\$0.00	\$7,660.37	\$7,660.37	\$7,660.37	\$7,660.37	\$7,660.37	\$7,660.37	\$0.00
AREA TEC. DE INF. Y COM. - CAPT. DER.	\$0.00	\$47,546.55	\$47,546.55	\$47,546.55	\$47,546.55	\$47,546.55	\$47,546.55	\$0.00
AREA MANTENIMIENTO IND. - CAPT. DER.	\$0.00	\$24,760.00	\$24,760.00	\$24,760.00	\$24,760.00	\$24,760.00	\$24,760.00	\$0.00
AREA AGRO-IND-ALIM. - CAPT. DER.	\$0.00	\$4,740.00	\$4,740.00	\$4,740.00	\$4,740.00	\$4,740.00	\$4,740.00	\$0.00
AREA SALUD Y SERVICIOS - CAPT. DER.	\$150,000.00	\$6,800.00	\$156,800.00	\$6,800.00	\$6,800.00	\$6,800.00	\$6,800.00	\$150,000.00
ACADEMIA DE IDIOMAS - CAPT. DER.	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00
DEPTO. SERV. ESCOLARES - CAPT. DER.	\$0.00	\$3,038,490.00	\$3,038,490.00	\$1,393,820.00	\$1,393,820.00	\$1,393,820.00	\$1,393,820.00	\$1,644,670.00
DEPTO. INFORMATICA Y ED. - CAPT. DER.	\$630,000.00	\$1,160.00	\$631,160.00	\$165,462.11	\$165,462.11	\$165,462.11	\$165,462.11	\$465,697.89
DEPTO. FORTAL. DESAR. ACADEM. - CAPT. DER.	\$0.00	\$4,870.84	\$4,870.84	\$4,870.84	\$4,870.84	\$4,870.84	\$4,870.84	\$0.00
DEPTO. SERVICIOS ESTUDIANTILES - CAPT. DER.	\$0.00	\$3,900.00	\$3,900.00	\$3,900.00	\$3,900.00	\$3,900.00	\$3,900.00	\$0.00
COORD. PSICOPEDAGOGIA - CAPT. DER.	\$0.00	\$24,360.00	\$24,360.00	\$24,360.00	\$24,360.00	\$24,360.00	\$24,360.00	\$0.00
DIR. ADMON. Y FINANZAS - CAPT. DER.	\$0.00	\$1,229,192.62	\$1,229,192.62	\$95,480.96	\$95,480.96	\$95,480.96	\$95,480.96	\$1,133,711.66
SUBDIR. REC. FINANCIEROS - CAPT. DER.	\$370,000.00	-\$370,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DEPTO. PROGR. Y CONTAB. - CAPT. DER.	\$0.00	\$26,416.90	\$26,416.90	\$26,416.90	\$26,416.90	\$26,416.90	\$26,416.90	\$0.00
DEPTO. REC. MAT. Y SERV. G. - CAPT. DER.	\$4,207,835.00	\$41,480.00	\$4,249,315.00	\$2,058,476.45	\$2,058,476.45	\$2,058,476.45	\$1,994,845.45	\$2,190,838.55
DEPTO. PERSONAL - CAPT. DER.	\$2,073,584.10	-\$327,382.63	\$1,746,201.47	\$594,221.00	\$594,221.00	\$594,221.00	\$500,244.00	\$1,151,980.47
COORD. DE CALIDAD - CAPT. DER.	\$103,500.00	\$38,519.99	\$142,019.99	\$38,519.99	\$38,519.99	\$38,519.99	\$38,519.99	\$103,500.00
COORD. MOVILIDAD E INTERNAC. - CAPT. DER.	\$420,000.00	\$0.00	\$420,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420,000.00
COORD. CULTURA Y DEPORTES - CAPT. DER.	\$0.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00
COORD. EMPREND. Y C.I.N.D.E. - CAPT. DER.	\$0.00	\$8,510.00	\$8,510.00	\$8,510.00	\$8,510.00	\$8,510.00	\$8,510.00	\$0.00
DEPTO. PRENSA Y DIFUSION - CAPT. DER.	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00
SUBDIR. PLANEACION Y EVAL. - CAPT. DER.	\$0.00	\$38,164.00	\$38,164.00	\$38,164.00	\$38,164.00	\$38,164.00	\$38,164.00	\$0.00
DIR. ADMON. Y FINANZAS - SEDATU	\$0.00	\$3,416,672.49	\$3,416,672.49	\$121,800.00	\$121,800.00	\$121,800.00	\$121,800.00	\$3,294,872.49
SECRETARIA ACADEMICA - PRODEP 2016	\$0.00	\$36,793.50	\$36,793.50	\$36,793.50	\$36,793.50	\$36,793.50	\$36,793.50	\$0.00
AREA ECONOMICO-ADMIN - PRODEP 2016	\$0.00	\$9,921.05	\$9,921.05	\$9,921.05	\$9,921.05	\$9,921.05	\$9,921.05	\$0.00
AREA MANTENIMIENTO IND. - PRODEP 2016	\$0.00	\$4,766.60	\$4,766.60	\$4,766.60	\$4,766.60	\$4,766.60	\$4,766.60	\$0.00
DIR. ADMON. Y FINANZAS - PRODEP 2016	\$0.00	\$177,713.70	\$177,713.70	\$0.00	\$0.00	\$0.00	\$0.00	\$177,713.70
AREA ECONOMICO-ADMIN - PROEXES 2016	\$0.00	\$498,908.44	\$498,908.44	\$498,908.44	\$498,908.44	\$498,908.44	\$498,908.44	\$0.00
AREA AGRO-IND-ALIM. - PROEXES 2016	\$0.00	\$972,034.00	\$972,034.00	\$972,034.00	\$972,034.00	\$972,034.00	\$972,034.00	\$0.00
AREA SALUD Y SERVICIOS - PROEXES 2016	\$0.00	\$885,724.22	\$885,724.22	\$885,724.22	\$885,724.22	\$885,724.22	\$885,724.22	\$0.00
DIR. ADMON. Y FINANZAS - PROEXES 2016	\$0.00	\$579,999.64	\$579,999.64	\$579,999.64	\$579,999.64	\$579,999.64	\$579,999.64	\$0.00
SECRETARIA ACADEMICA - PFCE 2016	\$0.00	\$98,192.00	\$98,192.00	\$98,192.00	\$98,192.00	\$98,192.00	\$98,192.00	\$0.00
AREA ECONOMICO-ADMIN - PFCE 2016	\$0.00	\$22,655.69	\$22,655.69	\$22,655.69	\$22,655.69	\$22,655.69	\$22,655.69	\$0.00
AREA AGRO-IND-ALIM. - PFCE 2016	\$0.00	\$12,760.00	\$12,760.00	\$11,660.00	\$11,660.00	\$11,660.00	\$11,660.00	\$1,100.00
AREA MECATRONICA AUTOMAT. - PFCE 2016	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00
ACADEMIA DE IDIOMAS - PFCE 2016	\$0.00	\$30,850.00	\$30,850.00	\$30,850.00	\$30,850.00	\$30,850.00	\$30,850.00	\$0.00
DEPTO. FORTAL. DESAR. ACADEM. - PFCE 2016	\$0.00	\$9,813.00	\$9,813.00	\$8,967.05	\$8,967.05	\$8,967.05	\$8,967.05	\$845.95
DIR. ADMON. Y FINANZAS - PFCE 2016	\$0.00	\$455,419.67	\$455,419.67	\$0.00	\$0.00	\$0.00	\$0.00	\$455,419.67
COORD. DE CALIDAD - PFCE 2016	\$0.00	\$177,624.00	\$177,624.00	\$177,624.00	\$177,624.00	\$177,624.00	\$177,624.00	\$0.00



Universidad Tecnológica de Xicotepec de Juárez
Estado de Puebla

Estado Analítico del Ejercicio Presupuesto de Egresos

Usr: Rocio Vite Sosa
Rep: rptEstadoPresupuestoEgresos-UA3

Clasificación Administrativa
| Del 01/ene./2017 Al 30/jun./2017

Fecha y 17/may./2018
hora de Impresión 11:41 a. m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
SUBDIR. PLANEACION Y EVAL. - PFCE 2016	\$0.00	\$210,342.80	\$210,342.80	\$210,342.80	\$210,342.80	\$210,342.80	\$210,342.80	\$0.00
AREA ECONOMICO-ADMIN - ING. PROP.	\$0.00	\$17,662.05	\$17,662.05	\$17,662.05	\$17,662.05	\$17,662.05	\$17,662.05	\$0.00
AREA TEC. DE INF. Y COM. - ING. PROP.	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
AREA MANTENIMIENTO IND. - ING. PROP.	\$0.00	\$400.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
AREA MECATRONICA AUTOMAT. - ING. PROP.	\$0.00	\$316.00	\$316.00	\$0.00	\$0.00	\$0.00	\$0.00	\$316.00
AREA SALUD Y SERVICIOS - ING. PROP.	\$0.00	\$15,590.00	\$15,590.00	\$15,590.00	\$15,590.00	\$15,590.00	\$15,590.00	\$0.00
DEPTO. SERV. ESCOLARES - ING. PROP.	\$0.00	\$622,088.73	\$622,088.73	\$622,088.73	\$622,088.73	\$622,088.73	\$622,088.73	\$0.00
DIR. ADMON. Y FINANZAS - ING. PROP.	\$0.00	\$3,984,380.38	\$3,984,380.38	\$40,951.98	\$40,951.98	\$40,951.98	\$40,951.98	\$3,943,428.40
DEPTO. REC. MAT. Y SERV. G. - ING. PROP.	\$0.00	\$458,159.83	\$458,159.83	\$458,159.83	\$458,159.83	\$458,159.83	\$458,159.83	\$0.00
COORD. CULTURA Y DEPORTES - ING. PROP.	\$0.00	\$6,750.00	\$6,750.00	\$6,750.00	\$6,750.00	\$6,750.00	\$6,750.00	\$0.00
DEPTO. SERV. TEC. CONV. - ING. PROP.	\$0.00	\$80,638.68	\$80,638.68	\$53,773.68	\$53,773.68	\$53,773.68	\$53,773.68	\$26,865.00
DIR. ADMON Y FINANZAS - REM. FED.	\$0.00	\$79,609.49	\$79,609.49	\$59,212.35	\$59,212.35	\$59,212.35	\$59,212.35	\$20,397.14
Sin Ramo/Dependencia	\$70,747,691.10	\$29,114,789.92	\$99,862,481.02	\$39,314,591.97	\$39,314,591.97	\$39,314,591.97	\$38,659,497.42	\$60,547,889.05
Total Final	\$70,747,691.10	\$29,114,789.92	\$99,862,481.02	\$39,314,591.97	\$39,314,591.97	\$39,314,591.97	\$38,659,497.42	\$60,547,889.05

Se omiten las firmas correspondientes con fundamento en el Art. 17, Fracción 17
de la Ley de Transparencia y Acceso a la Información Pública del Estado de Puebla

ING. JESUS SANTOS PICAZO
RECTOR

C.P. GEMA FRANCISCA MELO HERNANDEZ
DIRECTORA DE ADMINISTRACION Y FINANZAS

C.P. ARANTXA MONTSEERAT RIVERA LOMBARDIA
JEFA DEL DEPTO. REC. FIN., PROGR. Y CONT.

C.P. ROCIO VITE SOSA
ENC. ARMONIZACION CONTABLE